

Table 9: Child Care Group Care by Program

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
<b>July Total</b>	<b>2,127</b>	<b>\$749,548</b>	<b>286,278</b>	<b>2,127</b>	<b>\$749,548</b>	<b>286,278</b>
CPS	129	\$44,784	16,146			
Block-Grant TANF	242	\$82,227	28,651			
Block-Grant Non-TANF	1,764	\$622,537	241,481			
<b>August Total</b>	<b>2,130</b>	<b>\$789,219</b>	<b>297,655</b>	<b>2,500</b>	<b>\$1,538,767</b>	<b>583,933</b>
Working Caretaker Relative	5	\$1,930	769			
CPS	122	\$43,804	15,494			
Block-Grant TANF	259	\$92,888	30,986			
Block-Grant Non-TANF	1,753	\$650,597	250,406			
<b>September Total</b>	<b>2,076</b>	<b>\$600,679</b>	<b>221,046</b>	<b>2,835</b>	<b>\$2,139,446</b>	<b>804,979</b>
Working Caretaker Relative	11	\$3,994	1,479			
CPS	133	\$39,286	12,911			
Block-Grant TANF	255	\$77,734	25,478			
Block-Grant Non-TANF	1,683	\$479,665	181,178			
<b>October Total</b>	<b>2,159</b>	<b>\$700,204</b>	<b>255,298</b>	<b>3,086</b>	<b>\$2,839,650</b>	<b>1,060,277</b>
Working Caretaker Relative	20	\$6,883	2,672			
CPS	125	\$44,326	14,747			
Block-Grant TANF	281	\$88,649	29,127			
Block-Grant Non-TANF	1,746	\$560,346	208,752			
<b>November Total</b>	<b>2,048</b>	<b>\$625,000</b>	<b>226,123</b>	<b>3,299</b>	<b>\$3,464,650</b>	<b>1,286,400</b>
Working Caretaker Relative	21	\$7,130	2,508			
CPS	120	\$37,261	12,331			
Block-Grant TANF	263	\$81,918	26,592			
Block-Grant Non-TANF	1,648	\$498,691	184,692			
<b>December Total</b>	<b>2,182</b>	<b>\$634,709</b>	<b>246,792</b>	<b>3,502</b>	<b>\$4,099,359</b>	<b>1,533,192</b>
Working Caretaker Relative	21	\$8,112	3,089			
CPS	121	\$36,762	13,233			
Block-Grant TANF	285	\$87,267	30,841			
Block-Grant Non-TANF	1,761	\$502,568	199,629			
<b>January Total</b>	<b>2,137</b>	<b>\$682,341</b>	<b>255,634</b>	<b>3,712</b>	<b>\$4,781,700</b>	<b>1,788,826</b>
Working Caretaker Relative	27	\$11,049	4,009			
CPS	115	\$35,935	12,774			
Block-Grant TANF	288	\$93,368	33,285			
Block-Grant Non-TANF	1,709	\$541,989	205,566			
<b>February Total</b>	<b>2,124</b>	<b>\$661,285</b>	<b>246,047</b>	<b>3,890</b>	<b>\$5,442,985</b>	<b>2,034,873</b>
Working Caretaker Relative	28	\$10,178	3,724			
CPS	135	\$42,270	14,967			
Block-Grant TANF	269	\$84,703	28,942			
Block-Grant Non-TANF	1,700	\$524,134	198,414			
<b>March Total</b>	<b>2,130</b>	<b>\$669,927</b>	<b>249,919</b>	<b>4,067</b>	<b>\$6,112,912</b>	<b>2,284,792</b>
Working Caretaker Relative	27	\$9,946	3,907			
CPS	121	\$38,897	13,817			
Block-Grant TANF	267	\$89,394	30,059			
Block-Grant Non-TANF	1,724	\$531,690	202,136			
<b>April Total</b>	<b>2,215</b>	<b>\$733,211</b>	<b>269,812</b>	<b>4,291</b>	<b>\$6,846,123</b>	<b>2,554,604</b>
Working Caretaker Relative	33	\$13,230	4,539			
CPS	114	\$36,421	13,372			
Block-Grant TANF	313	\$103,829	34,745			
Block-Grant Non-TANF	1,769	\$579,731	217,156			
<b>May Total</b>	<b>2,159</b>	<b>\$704,380</b>	<b>261,118</b>	<b>4,450</b>	<b>\$7,550,503</b>	<b>2,815,722</b>
Working Caretaker Relative	37	\$12,823	4,330			
CPS	104	\$35,834	12,973			
Block-Grant TANF	268	\$86,690	29,706			
Block-Grant Non-TANF	1,754	\$569,033	214,109			
<b>June Total</b>	<b>2,213</b>	<b>\$758,110</b>	<b>286,777</b>	<b>4,684</b>	<b>\$8,308,613</b>	<b>3,102,499</b>
Working Caretaker Relative	35	\$14,008	5,046			
CPS	117	\$37,703	14,315			
Block-Grant TANF	276	\$98,779	33,917			
Block-Grant Non-TANF	1,795	\$607,620	233,499			
<b>STATE FISCAL YEAR END</b>				<b>4,684</b>	<b>\$8,308,613</b>	<b>3,102,499</b>